

March 26, 1974

SENATOR MARVEL: I think we can.....

PRESIDENT: Let's have some order, we're back in session. Let's have some order in the chamber. Senator Marvel.

SENATOR MARVEL: We're back on page 53 of the bill. We have...we have already discussed the major areas of the improvement. On page 53 is the Institute of Agriculture and Natural Resources which is in effect a new title for the Ag College. And because of the creation of a...of a kind of a new atmosphere out there including designation of a new Vice-Chancellor who will be with us the first of April, the staff has worked closely with the acting officers including Dr. Otteson and tried to as best as possible emphasize improvement in agriculture. And you will find on page 54 a number of items that reflect improvement. You get down to General Improvements still on page 54, line 14, we're talking about recognition of instructional work load problems in most of those areas from Curtis on down through food sciences. And then you will find that in these two items, were a result of going back to the Ag College once again, extraordinary operating costs in the extension area. At the top of page 55, I would indicate to you, under the Revolving Fund, the Governor had taken out \$399,000....no, he had added \$399,000 as an estimate of increase in cash and therefore could subtract from the General Fund. We felt that the Ag College ought to have this flexibility so there is that \$399,000 difference. Lines....on 55 lines 9-11, we're talking about the  $\frac{1}{2}$  of 1% for merit increase. On line 14-17, you have a fund that's set up in the Chancellor's office in the area of capitol outlay. It has been found as a result of closer examination of the University budget that capitol outlay, now we're not talking building, we're talking about equipment, etc. which may be purchased one year but not be needed the next year. Non-recurring items means that you can change the priority as far as capitol outlay is concerned and we give this discretion to the Chancellor. Under the University of Nebr.-Omaha, on page 56, rather than go through all of these items, we have the same general approach as far as areas of excellence, program review and resource reallocation. Improvement of instruction, improvement of student-teacher contact and general improvement. And UN-O total then would be on page 65. University of Nebraska Med Center is the last area in the University complex includes on page 66, starting on page or line 13-17 a new cardiovascular program which is a statewide program.....

(End of Belt 9A)

(Begin Belt 10A)

which attempts to spread the emphasis from the Med Center in Omaha throughout the State of Nebraska. At the bottom of page 66, lines 24-26, the Med Center is charged with the development of a statewide plan for nursing education which is needed in this area. In emphasis, on page 67, I....of a report on the placement of house officers which used to be called either interns or residents. On page 68, lines 15-19 an emphasis on the evaluation of the present organization of the Med Center. On the bottom of page 69, once again, the Chancellor's Improvement Fund, on page 71 starting on